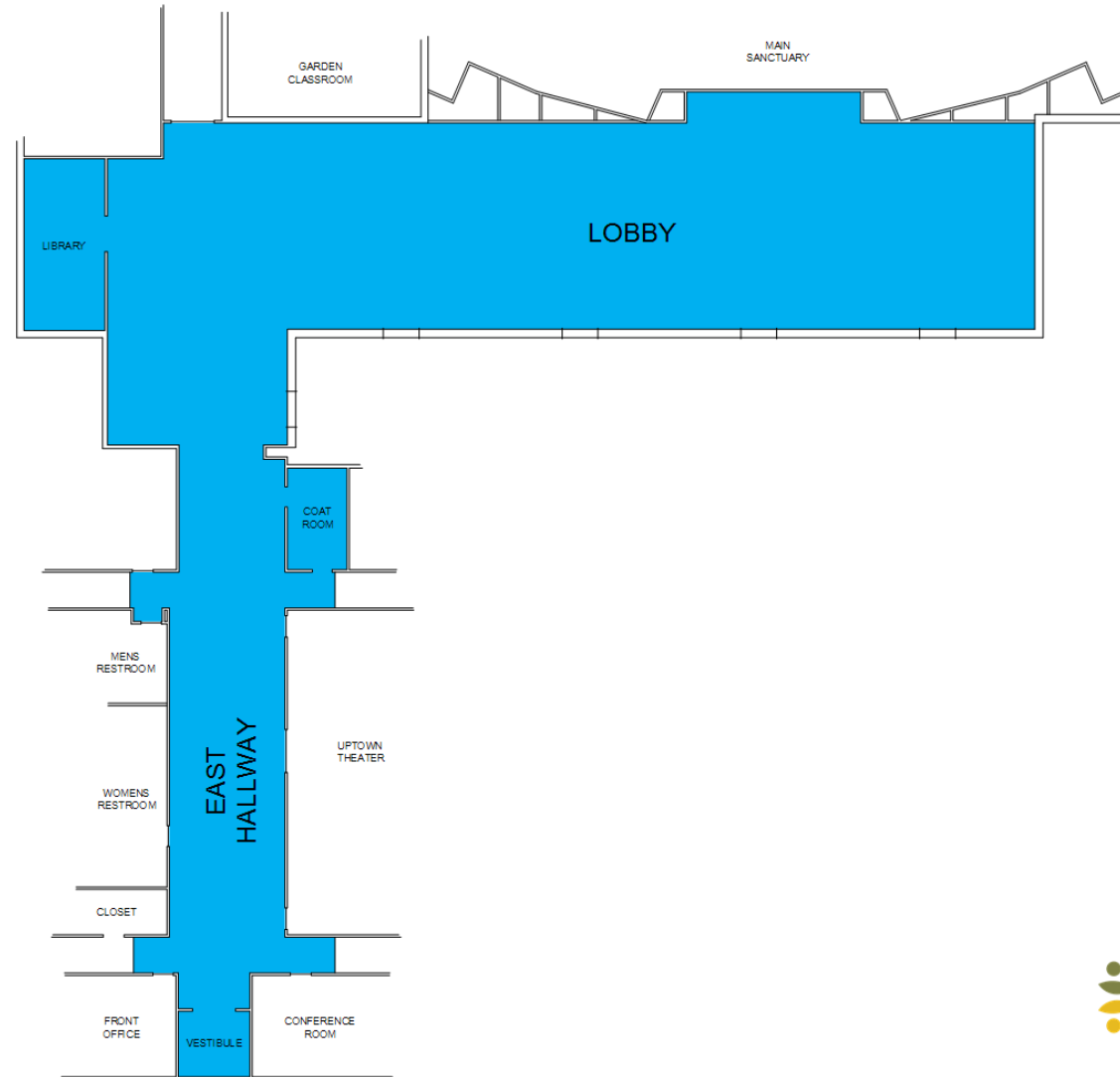
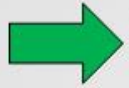


Lobby Improvement Project



\$250,000
GOAL



\$135,825
PLEDGED



\$70,955
GIVEN



100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%

Lobby Improvement Project

January 28 - Town Hall Meeting in the Choir Room after 2nd Service

Current Status:

- Volunteers have been diligently working on the East Hallway ceiling.
- New drywalled beams built and installed where vertical tiles were
- Building Permit application submitted
- New lighting to be installed Feb 5 & 6 followed by the remainder of the new ceiling tiles



New Details:



- We have determined that multiple, smaller food serving stations are more efficient for serving and spreading out the crowd.
- The stand-up tables we rented were a success, and we are moving forward to purchase 10. We should have them in place in early February.

The plan remains the same – we are simply trying to find ways to do the same thing at a lower cost.

Cost Savings:

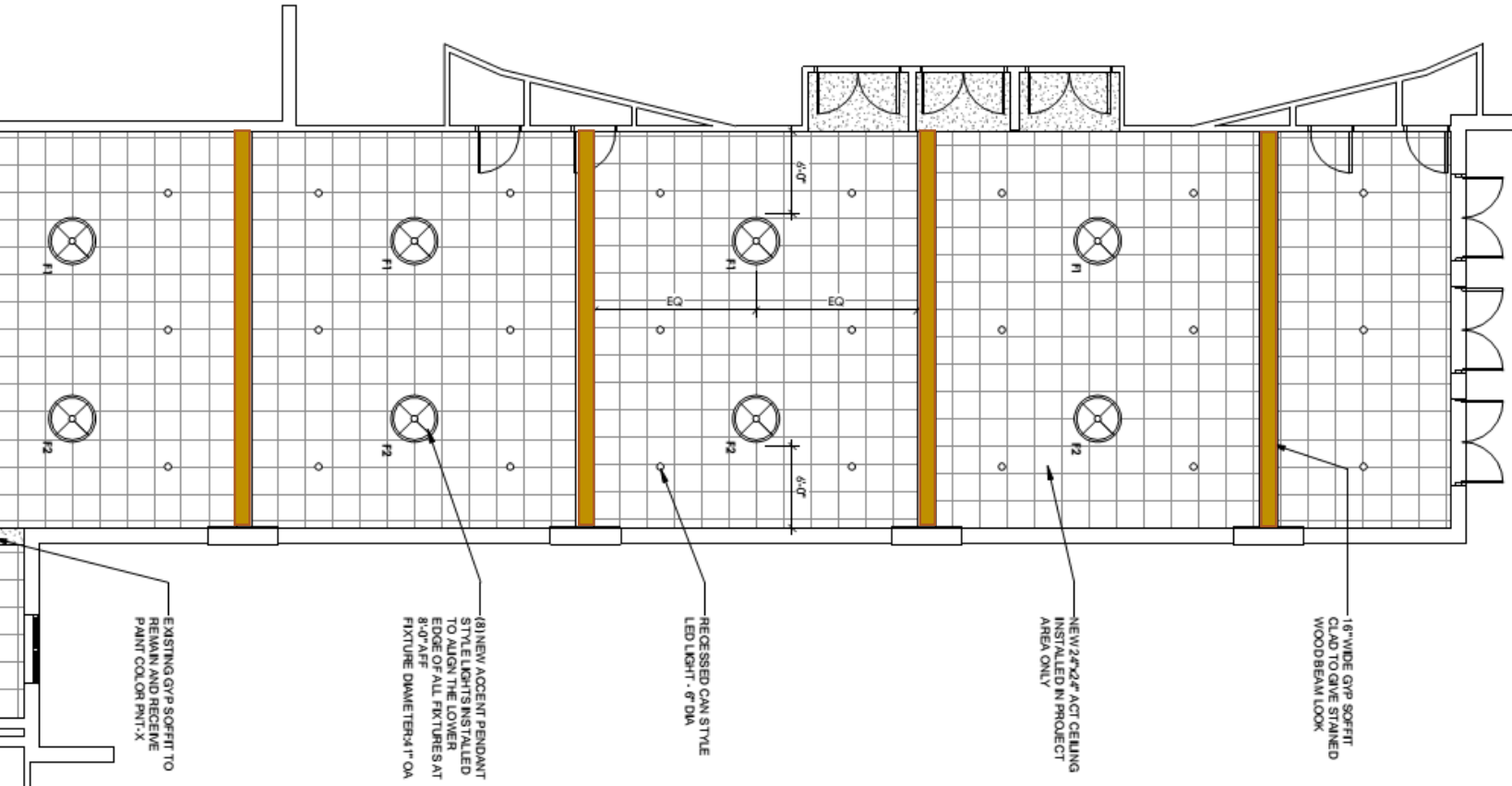
- We will act as our own General Contractor saving approximately 15% on the project.
- Looking at alternative products – substantial savings to be had on large hanging light fixtures
- We are seeking competitive quotes from sub-contractors
- We are utilizing volunteer labor where it makes sense

The plan remains the same – we are simply trying to find ways to do the same thing at a lower cost.



Ceiling & Lighting

We have the funds in-hand to complete the ceiling and lighting!



What's Next:

- Find contractors for beams in main lobby ceiling and gather multiple quotes
- Finalize lighting plan and select fixtures for main lobby
- Apply for permits and schedule volunteers and sub-contractors

Entire ceiling, lighting and electrical targeted for mid-March completion



Questions and Concerns

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